



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Rita M. Schmidt, Councilors Genevieve Cerf, Joe de la Cruz, Bruce S. Flax, Bob Frink, Rich Moravsik, Deborah L. Peruzzotti, Heather Bond Somers and Harry A. Watson

Thursday, April 10, 2014

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION - REVISED

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

2014-0095 FYE 2015 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 4/9/14) for meeting dates and when accounts are scheduled for consideration.

Additional budget areas/issues for consideration:

- City of Groton Highway
- Non-Union Personnel Increases
- Computer Fund Contributions
- Housing Authority Transposition of Budget Number
- Legislative Policy (1001)
- Use of Fund Balance
- CIP Projects
 - Roadside Barriers
 - Consolidation of Police Dispatch

5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

Town Council FYE 2015 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Thursday, April 10

6:00 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 12 (if needed)

Tuesday, April 15

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Monday, April 28 Last day to approve budget as per Charter